#2-2-1130/24/1/B/4, 2nd Floor, Indian Bank Building, Shivam road New Nallakunta

Hyderabad - 500044

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### KSRM COLLEGE OF ENGINEERING (AUTONOMOUS)

C.K. Dinne (Mandal), Kadapa Dist., A.P.

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	1719.68
2	Grants from S.E.R.B., I.C.I. Grants, I.E.E.E. Rebate	1.78
3	Funds / Grants Received from Govt / Non- Govt.bodies, Individuals, Philanthropists	30.00
4	Research Grants	14.00
5	Alumni Contributions	14.91
6	Revenue generated from consultancy fee	20.50
7	Miscellaneous & Other Income	311.44
	Total	2112.32
В	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1469.04
2	Infrastructure augmentation	225.88
3	Physical Facilities	214.57
4	Academic Facilities	343.44
	Seed Money	1.25
	Institutional scholarships to students	70.83
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	6.15
	E-Goverence expenses	1.6
5	Expenditure for the library	19.09
6	Other Expenses	14.08
	Total Expenditure including salary	2365.97
С	Total Expenditure incurred excluding salary during the year A	896.92

FOR Y. THUPATHAIAR & CO. CHARTERED ACCOUNTANTS
F.R.No. 004 2552-2-1130-24-1-84 New Nallakunta Pered Accounting

MERCY ASHALATHA A PARTNER M.No. 213460

V. S. S. Muly PRINCIPAL K.S.R.M. COLLEGE OF ENGINEERING KADAPA-516005 (A.P)

#2-2-1130/24/1/B/4, 2nd Floor, Indian Bank Building, Shivam road New Nallakunta

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# KSRM COLLEGE OF ENGINEERING (AUTONOMOUS) C.K. Dinne (Mandal), Kadapa Dist., A.P. Income & Expenditure during the Financial Year 2021-2022

S.No	Income/Expenditure	Amount (In Lakhs)
Α	Income	
1	Tuition Fee	1839.68
2	Grants from A.I.C.T.E. & E.D. Cell	1.09
3	Research Grants	24.50
4	Alumni Contributions	15.20
5	Revenue generated from consultancy fee	15.50
6	Miscellaneous & Other Income	380.61
	Total	2276.58
В	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1500.75
2	Infrastructure augmentation	181.70
3	Physical Facilities	122.81
4	Academic Facilities	347.05
	Seed Money	14.03
	Institutional scholarships to students	66.45
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	5.96
	E-Goverence expenses	1.61
5	Expenditure for the library	26.03
6	Other Expenses	2.72
	Total Expenditure including salary	2269.11
C	Total Expendiure incurred excluding salary during the year	768.36

CHARTERED ACCOUNTANTS

F.R.No. 00 44 55 2-2-1130-24-1-84

MERCY ASHALATHA Hyderabad-44
PARTNER
M.No. 213460
New Natlakunta
Partner
M.No. 213460

V. S. S. MW Y

PRINCIPAL

PRINCIPAL

PRINCIPAL

PRINCIPAL

KSR.M. COLLEGE OF ENGINEERING KADAPA-516005 (A.P)

#2-2-1130/24/1/B/4, 2nd Floor,

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New Nallakunta

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E-Mail: ytco2002@gmail.com Contact No: 9948592947



#### KSRM COLLEGE OF ENGINEERING (AUTONOMOUS)

C.K. Dinne (Mandal), Kadapa Dist., A.P.

Income & Expenditure during the Financial Year 2020-2021

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1	Tuition Fee	1929.04
2	Grants from A.I.C.T.E.	1.50
3	Research Grants	5.50
4	Alumni Contributions	9.22
5	Revenue generated from consultancy fee	10.50
6	Miscellaneous & Other Income	436.36
	Total	2392.13
В	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1710.85
2	Infrastructure augmentation	326.94
3	Physical Facilities	73.96
4	Academic Facilities	118.19
7	Seed Money	9.90
	Institutional scholarships to students	73.4
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	4.6
	E-Goverence expenses	2.7
5	Expenditure for the library	6.5
6	Other Expenses	1.2
	Total Expenditure including salary	2328.4
C	Total Expenditure incurred excluding salary	617.6

CHARTERED ACCOMPANTS

MERCY ASHAL How Nallakunta PARTNER M.No. 21346 Pered Account PRINCIPAL

RSR.M. COLLEGE OF ENGINEERING

KADAPA-516005 (A.P)

#2-2-1130/24/1/B/4, 2nd Floor, Indian Bank Building, Shivam road New Nallakunta

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#### KSRM COLLEGE OF ENGINEERING (AUTONOMOUS)

C.K. Dinne (Mandal), Kadapa Dist., A.P.

Income & Expenditure during the Financial Year 2019-2020

S.No	Income/Expenditure	Amount (In Lakhs)
Α	Income	
1	Tuition Fee	2069.92
2	Grants from A.I.C.T.E. ,E.D. Cell	16.96
3	Research Grants	4.50
4	Alumni Contributions	10.97
5	Revenue generated from consultancy fee	5.50
6	Miscellaneous & Other Income	502.05
	Total	2609.90
	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1691.48
2	Infrastructure augmentation	76.56
3	Physical Facilities	179.48
4	Academic Facilities	186.74
8	Seed Money	2.35
	Institutional scholarships to students	109.97
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	5.82
	E-Goverence expenses	1.37
5	Expenditure for the library	18.53
6	Other Expenses	4.00
	Total Expenditure including salary	2276.33
С	Total Expenditure incurred excluding Salary during the year	584.85

For Y. TIRUPATHAIA CO., CHARTERED ACCOUNTANTS

F.R.No. 0044 25 2-2-1130-24-1-84

New Natlakunta
Hyderabad-44

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MERCY ASHALATE PARTNER M.No. 213460



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#### KSRM COLLEGE OF ENGINEERING (AUTONOMOUS)

C.K. Dinne (Mandal), Kadapa Dist., A.P. Income & Expenditure during the Financial Year 2018-2019

S.No	Income/Expenditure	Amount (In Lakhs)
A	Income	
1.	Tuition Fee	2261.01
2	Grants from E.D. Cell	0.42
3	Research Grants	1.60
4	Alumni Contributions	10.54
5	Revenue generated from consultancy fee	10.30
6	Miscellaneous & Other Income	380.72
	Total	2664.59
В	Expenditure	
1	Salaries of Teaching & Non-Teaching Staff	1665.29
2	Infrastructure augmentation	418.47
3	Physical Facilities	119.28
4	Academic Facilities	207.29
4	Seed Money	2.22
	Institutional scholarships to students	32.71
	Faculty Seminars/ Workshops/ Conferences/ FDP/ Faculty Expenses	5.87
	E-Goverence expenses	1.43
5	Expenditure for the library	12.05
6	Other Expenses	1.54
	Total Expenditure including salary	2466.17
С	Total Expenditure incurred excluding salary during the Year	800.88

FOR Y. TIRUPATHALAH & CO., CHARTERED ACCOUNTANTS

F.R.No. 804 295

2-2-1130-24-1-84

WERCY ASHALLAH Ayderabad-44

PARTNER

M.No. 213460 Pred Accounts

PRINCIPAL

KSRM COLLEGE OF ENGINEERING

KADAPA-516005 (A.P)